

**Exhibit 1**  
**DOWNTOWN BUSINESS IMPROVEMENT DISTRICT**  
**2019 BUDGET**

**Revenue**

2019 Fees	\$91,000
2018 Cash Carryover	<u>500</u>
Total	\$91,500

**Expenditures**

Personnel	\$27,500
Maintenance Workers	5,000
Operating Expenses	9,500
Design and Streetscape	32,000
Promotions and Events	14,000
City Administration	<u>3,500</u>
TOTAL	\$91,500

**2019 Fees**

Business Type	Size (in sq. ft.)	Business Location	
		Core	Periphery
Retail	1-500	\$155	\$96
	501-1,000	\$270	\$170
	1,001-2,500	\$385	\$242
	2,501-5,000	\$502	\$295
	5,001-10,000	\$616	\$386
	10,001-20,000	\$732	\$459
	20,001+	**	**
Non-Retail	1-500	\$92	\$69
	501-1,000	\$161	\$121
	1,001-2,500	\$230	\$174
	2,501-5,000	\$300	\$226
	5,001-10,000	\$370	\$277
	10,001-20,000	\$439	\$329
	20,001+	**	**

\*\*Assessment equals the sum of the fee for 10,001-20,000 square feet business, plus one quarter cent times the total square footage.