

EXHIBIT B

Downtown Business Improvement District 2025 Budget

Revenues:

2025 Fees \$ 106,600.00

Expenditures:

Personnel	\$ 32,000.00
Maintenance Workers	\$ 2,600.00
Operating Expenses	\$ 13,000.00
Design and Streetscape	\$ 40,000.00
Promotions and Events	\$ 19,000.00
Total	\$ 106,600.00

Retail				
Proposed 2025 Fees				
Square Feet		Core		Periphery
1-500	RTC01	181.00	RTP01	112.00
501-1,000	RTC02	315.00	RTP02	199.00
1,001-2,500	RTC03	450.00	RTP03	282.00
2,501-5,000	RTC04	586.00	RTP04	345.00
5,001-10,000	RTC05	719.00	RTP05	451.00
10,001-20,000	RTC06	854.00	RTP06	536.00
20,001+	RTC07	**	RTP07	**
Non-Retail				
Proposed 2025 Fees				
Square Feet		Core		Periphery
1-500	NRC01	107.00	NRP01	80.00
501-1,000	NRC02	187.00	NRP02	141.00
1,001-2,500	NRC03	269.00	NRP03	203.00
2,501-5,000	NRC04	350.00	NRP04	264.00
5,001-10,000	NRC05	432.00	NRP05	323.00
10,001-20,000	NRC06	512.00	NRP06	384.00
20,001+	NRC07	**	NRP07	**